

**Palacios ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009**

Electricity: Kilo Hours	2007-08	2008-2009 School Fiscal Year												Totals	(+/-) change from 2006-2007	Electricity: Kilo Hours Cost
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August			
	4,047,467	378,362	360,795	294,179	317,938	291,519	277,955	275,267	363,931	438,427	445,530	507,200	606,635	4,557,738	12.61%	
	525,290	52,266	49,625	41,818	45,250	42,301	42,837	42,272	53,182	62,895	62,938	70,262	81,461	647,107	23.19%	
Unit cost \$	0.130306	0.138138	0.137543	0.142152	0.142323	0.145105	0.154115	0.153567	0.146132	0.143456	0.141265	0.138529	0.134283	0.143051		
Natural Gas:																
CCF	10,518	391	476	608	1,313	2,003	1,654	1,048	602	565	346	285	352	9,643	-8.32%	
Cost \$	12,520	599	705	868	1,745	2,606	1,555	1,024	640	604	412	359	360	11,476	-8.34%	
Unit cost \$	1.373572	1.530716	1.480777	1.428141	1.328644	1.300974	0.940399	0.976718	1.063339	1.068832	1.189538	1.260281	1.022955	1.215943		
Water:																
Hundred-Gallons	58,809	2,536	8,095	5,265	1,103	960	1,311	1,571	1,946	2,219	1,112	2,414	2,668	31,200	-46.95%	
Cost \$	20,410	932	2,767	2,000	501	450	576	670	820	918	519	988	1,079	12,219	-40.13%	
Unit cost \$	0.347929	0.367650	0.341795	0.379789	0.454370	0.468427	0.439397	0.426257	0.421131	0.413610	0.466978	0.409279	0.404588	0.416106		
Aggregate Cost: \$	558,220	53,797	53,097	44,686	47,496	45,357	44,968	43,965	54,642	64,417	63,869	71,609	82,901	670,802		