

Palacios ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year															
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2006-2007		
Electricity:																	
Kilo Hours		3,781,721	425,832	346,327	316,501	262,522	294,415	247,191	304,478	304,599	428,333	335,068	344,044	438,157	4,047,467	7.03%	Electricity:
\$		477,641	54,166	45,907	41,989	36,701	37,878	32,584	40,640	36,208	47,081	45,364	47,474	59,297	525,290	9.98%	Kilo Hours
Unit cost	\$	0.126303	0.127201	0.132555	0.132668	0.139803	0.128655	0.131817	0.133474	0.118871	0.109918	0.135386	0.137988	0.135333	0.130306		Unit cost
Natural Gas:																	
CCF		12,057	505	555	615	1,221	2,289	1,844	1,454	743	569	342	259	122	10,518	-12.76%	Natural Gas:
Cost \$		11,355	599	647	705	1,292	2,343	2,138	1,708	939	735	600	558	257	12,520	10.26%	MCF
Unit cost	\$	0.941777	1.185208	1.165550	1.146325	1.058206	1.023403	1.159626	1.174546	1.263890	1.291248	1.753947	2.155753	2.105164	1.373572		Cost
Water:																	
Hundred-Gallons		41,319	3,720	4,626	6,038	3,175	3,557	4,790	3,531	6,215	5,371	4,711	5,472		51,206		Water:
Cost \$		13,859	1,259	1,543	2,088	1,143	1,269	1,676	1,261	2,146	1,868	1,650	1,901		17,805		Gallons
Unit cost	\$	0.335415	0.338403	0.333627	0.345813	0.360072	0.356843	0.349933	0.357040	0.345363	0.347777	0.350267	0.347449		0.348417		Cost
Aggregate Cost:	\$	502,855	56,024	48,097	44,783	39,137	41,490	36,399	43,609	39,294	49,684	47,614	49,934	59,554	555,616		Aggregate Cost: