

Palacios ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-09	2009-2010 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2006-2007	
Electricity:																
Kilo Hours	4,557,738	467,872	387,387	341,447	421,288	397,270	394,583	286,801	340,826	438,388	424,778	420,105	522,932	4,843,677	6.27%	Electricity:
Cost \$	647,107	57,505	51,008	43,612	54,443	51,261	50,690	39,805	44,731	54,411	52,042	56,111	63,478	619,098	-4.33%	Kilo Hours Cost
Unit cost \$	0.143051	0.122908	0.131673	0.127726	0.129229	0.129034	0.128465	0.138789	0.131244	0.124117	0.122516	0.133564	0.121389	0.128388		Unit cost
Natural Gas:																
CCF	9,643	599	632	678	2,802	4,516	3,520	1,951	1,111	746	348	338	285	17,526	81.75%	Natural Gas:
Cost \$	11,476	535	558	592	2,092	3,304	3,010	1,718	1,032	727	397	390	272	14,627	27.46%	MCF Cost
Unit cost \$	1.215943	0.893322	0.882358	0.872448	0.746470	0.731665	0.855065	0.880487	0.929235	0.974732	1.141983	1.154112	0.955875	0.918146		Unit cost
Water:																
Hundred-Gallons	31,200	2,567	2,221	1,966	1,457	2,276	2,040	1,323	2,019	2,459	1,372	608	809	21,117	-32.32%	Water:
Cost \$	12,219	1,043	919	827	643	938	853	595	846	1,004	613	338	410	9,030	-26.10%	Gallons Cost
Unit cost \$	0.416106	0.406342	0.413561	0.420509	0.441647	0.412267	0.418314	0.449917	0.418920	0.408377	0.446706	0.555658	0.507046	0.441605		Unit cost
Aggregate Cost:																
Cost \$	670,802	59,083	52,485	45,030	57,178	55,504	54,553	42,118	46,609	56,143	53,052	56,839	64,161	642,755		Aggregate Cost: